

Carers NSW Inc



Annual Report 2006–2007





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About Carers NSW

Carers NSW is an association for relatives and friends who are caring for people with a disability, mental health problem, chronic condition or who are frail aged.

It is the peak body for carers in New South Wales and the only state-wide organisation that has carers as its primary focus.

Our vision

Governments and communities recognise, value and support carers.

Our purpose

To lead change and be the voice of carers.

Our role

- Education and training for carers, service providers and communities
- Emotional support and counselling for carers
- Information, publications, resource development and delivery
- Policy development, research and advocacy
- · Sector development and systemic change
- Service innovation, development and evaluation

Our values

Respect

We respect the right of carers and the people they support to make choices and determine their own lives.

Diversity

We value the diversity of people and communities and are respectful of, and responsive to, these differences.

Privacy

We respect the privacy of individuals in line with good practice.

Involving carers

We actively involve and listen to carers. Their views guide our policies, advocacy and services.

Indigenous culture and heritage

We respect and value Indigenous cultural heritage and are committed to self-determination for, and reconciliation with, Indigenous people. We acknowledge that Indigenous people are the traditional owners and custodians of our land.

Innovation and learning

We pride ourselves on being innovators and have a commitment to ongoing learning that helps us find better ways to achieve our goals.

Quality and professionalism

As an organisation, we aim for quality, productivity and professionalism in all we do.

Valuing our people

Our effectiveness is dependent on our Board, staff and volunteers and we are committed to their ongoing development and wellbeing.

Future orientation

We are committed to action that results in an improved and more sustainable future – in the health and community care systems and for carers and those they support.

Highlights of 2006-07

Launch of the Who Cares?Project

In April 2007 Carers NSW, with partners the Macquarie Bank Foundation and St James Ethics Centre, launched a major research project, *The Ethics of Caring in a Good Society: a National Conversation,* which will examine the ethics of caring in contemporary Australian society (the Who Cares? project).

The Project, a culmination of several years' work for some Board members and Friends of Carers NSW, will be asking the questions: "What is a good society? What is caring? Who is responsible for caring? What does caring look like in a good society?" Focus groups are in progress, and qualitative and quantitative surveys will take place next year with the project expected to be finished towards the end of 2008.

Launch of phase two funding of the Family and Carer Mental Health Program

In February 2007, the Honourable Cherie Burton, then Minister for Housing and Minister Assisting the Minister for Health (Mental Health) launched the phase two funding of the NSW Family and Carer Mental Health Program for the South Eastern Sydney and Illawarra area at Shellharbour Hospital. The program is delivered in partnership with the South Eastern Sydney and Illawarra Area Health Service.

3 FICCDAT Conference, Toronto, June 2007

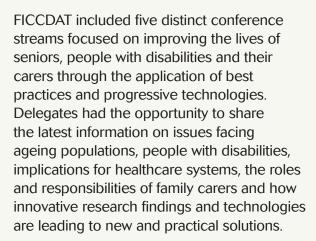
In June 2007, representatives of Carers NSW joined 2000 international delegates at the FICCDAT (Festival of International Conferences on Caregiving, Disability, Ageing and Technology) Conference in Toronto. Carers NSW funded two carers from our carer representative program and two Board members to attend.





The Hon, Cherie Burton, Lylea McMahon MP & Elena Katrakis





Carers NSW presented three papers highlighting research and good practice in carer education and support including the *Carers' Lifecourse Framework,* original research carried out by Carers NSW as part of our mental health program.

Research was the focus of the conference, a shift from previous International Carer Conferences which had less of an academic focus. It was exciting to see the increasing breadth of research and good practice flowing from that research, all directed at carers' wellbeing. Much was learned by our delegates.

Governor General's 2006Christmas Party

14 young carers aged 8-12 years attended the annual Governor General's Christmas party in November 2006 at Admiralty House, which was followed by a trip to Darling Harbour and the IMAX theatre. The CEO and President of Carers NSW also attended this special event and celebration of services for young people.

National Young Carer Summit

The second National Young Carer Summit took place on the Gold Coast at the end of August 2006. Approximately 150 young carers, service providers and government delegates attended from Australia and New Zealand. Carers NSW was represented by 15 young carers aged from 15 to 22 and three staff members.

There was much discussion across four key areas: respite, education, governments and identification. The Summit aimed to develop an action plan to identify hidden young carers, develop young carer friendly





practices in the education system, strategies to improve respite flexibility and access (including a review of respite options), and identification of connections and pathways between government and agencies at all levels of government.

Young carer camps 2006–2007

Carers NSW continues to lead the way providing camps for young carers in NSW, including the only young adult carer specific camp in Australia. Camp is a valuable timeout for young carers, allowing them the opportunity to take a break from their caring responsibilities, make friends and learn strategies to support themselves in their caring role.

Three young carer camps took place in 2006-07:

© Camp Bungarra, July 2006, Canberra/ Jindabyne

Camp Bungarra was this year attended by 31 young carers aged 18-25 years. The four night/five day trip took in the sights of Canberra and Jindabyne, with activities including bowling, skiing, a trivia night, and a tour of Parliament House to name a few.

☑ Camp Bluegum, October 2006, Springwood

The annual 8-12 years state-wide young carer camp, Camp Blue Gum, was a huge success thanks to the fairy and goblin theme which resulted in a profusion of fairy wings, glitter, warty noses and funny teeth. Young carers had a fantastic time painting plaster casts and collecting friends' autographs on t-shirts, and were able to discuss their experiences in daily Chat Groups.

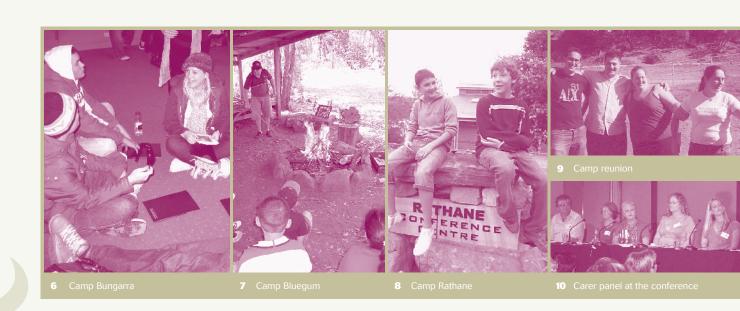
Camp Rathane, April 2007,Port Hacking

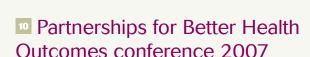
57 young carers aged between 13 and 17 attended Camp Rathane this year.

The four night/five day program was jampacked with cartooning workshops, clay moulding, t-shirt painting and young carer workshops - all of which helped young carers develop skills in self-care, dealing with bullying and planning for the future.

10-year anniversary of the first NSW young carer camp

2006 saw the 10-year anniversary of the first NSW young carer camp which was celebrated at a special event at Camp Rathane 2006, a reunion at Bronte Beach, and a photo and website competition.





Carers NSW hosted its second biannual conference for health professionals in March 2007 which was attended by 300 delegates from health and community services. The conference also saw the launch of the *NSW Carers Action Plan 2007-2012* by Robyn Kruk, then Director-General of NSW Health.

Keynote speakers were Professor
Bettina Cass, who delivered a paper on
employment, health and wellbeing issues
for carers; Dr Jayne Lucke, who gave an
update on the Australian Longitudinal Study
on Women's Health; and Dr Deanna Pagnini,
who presented a paper on the impact of
education and training for carers of people
with mental health problems. There was also
a carer panel facilitated by Dr Norman Swan,
and performances by the POST Theatre
Group and Older Women's Network.

Aboriginal carer communication training

Five Aboriginal carers attended a two-day training workshop in May 2007, where they learnt how to handle media interviews in order to 'tell their story' to the community about Aboriginal carers and the particular issues they face.

Aboriginal people do not readily identify as carers as caring is often seen as a family or even a cultural obligation. Given that information is provided through stories and 'yarning' in Aboriginal culture, it is hoped that helping carers tell their stories through the media will encourage and enable other Aboriginal carers to be recognised, come forward and seek support.

Farewell to Fran Appleton

Fran Appleton retired this year after working with Carers NSW for 18 years, during which time she witnessed the association grow from a small organisation of only a few people to the peak body it is today. Staff, Board members and volunteers celebrated Fran's contribution to Carers NSW.

© CEO becomes honorary custodian of the Sir Roden Cutler Ceremonial Walking Stick

In March 2007 Elena Katrakis, CEO of Carers NSW, attended the Sir Roden Cutler Honorary Custodian Cocktail Reception, where she was announced as one of this year's honorary custodians of the Sir Roden Cutler Ceremonial Walking Stick.



Board of Management 2006–07

The Board of Management meets monthly, and is responsible for the strategic and policy directions of Carers NSW to ensure it achieves its aims for carers. It reviews standards, policies and procedures in accordance with the constitution, and is financially and legally accountable for use of funds.

There are 13 Board members, including four office bearers, with provision for up to three co-opted members. The Board operates a Finance Committee and time-limited working groups on a number of issues.



Laraine Toms

President

Member of the Finance Committee

Laraine Toms is a carer with a background in education who has extensive experience as a carer advocate and educator in mental health and more recently in aged care. She has been on the Board of Carers NSW for six years, is co-chair of the NSW Mental Health Priority Taskforce and member of the NSW Health Care Advisory Council. Laraine represents Carers NSW on various state and federal government working parties.



Pam Webster

Vice-President Member of the Finance Committee

Pam Webster is a former carer and has been a Board member since 2000. In November 2005 she was elected as the Carers NSW representative on the Board of Carers Australia. Pam worked in health and welfare areas for over 22 years in management, research, evaluation and policy development. She represents Carers Australia on the Australian Institute of Health and Welfare (AIHW) National Centre for Monitoring Arthritis and Musculoskeletal Conditions.



Jim Warren

Treasurer Chair of the Finance Committee

Jim Warren was born in Fiji, educated in New Zealand and spent his entire working career, including 25 years as a partner, with Price Waterhouse/PricewaterhouseCoopers. During his more than 42 years with the firm Jim lived and worked in four countries and undertook assignments in more than 20 others. He has considerable experience as an auditor and consultant to not-for-profit organisations including the YMCA, Bible Society of Australia and Care Australia. Jim has served on the Boards of the Australian Institute of Management and Australian Institute of Company Directors and is currently on the Board of the Walsh Bay Precinct Association. Jim joined the Board of Carers NSW as a co-opted member in November 2006 and was appointed Treasurer in 2007.





Felicity Purdy

Honorary Secretary Member of the Finance Committee

Felicity Purdy is a former carer, and has worked with children and adults with disabilities, their families and services for almost 40 years. She is a life member of National Disability Services and holds a number of voluntary and advisory positions concerned with health and severe disability. She has been a member of the Carers NSW Board for eight years.



Steve Anthony

Member of the Finance Committee

Steve Anthony is a former Treasurer of Citibank. He worked in foreign exchange and derivatives from 1982 until 1996 including two and a half years in Tokyo. He is an economics graduate from Sydney University, holds a Postgraduate Certificate of Education from Cambridge University, and is the author of Foreign Exchange in Practice. Steve has an 18-year-old son with autism and has been actively involved in the establishment and operation of Giant Steps, a school for children with autism, over the past 12 years.



Michelle Dellagiacoma

Michelle Dellagiacoma is a carer, and works as a strategic planner with the state government. Michelle is a Board member of the cabinet-appointed Disability Advisory Council; a member and advocate on a number of parent groups; a coordinator of the NSW branch of the Association of Children with a Disability; and the founding member/facilitator of a family support group.



Averil Fink

Averil Fink has a long association with many community organisations, including Council on the Ageing, Beehive Industries and Meals on Wheels, and is on the Board of the Retirement Villages Association. She has been involved with carer associations for more than 28 years. Averil cared for her husband who died of a brain tumour in 1997. She received life membership of Carers NSW in 2000.



Dulcie Flower

Dulcie Flower is a Torres Strait Islander who joined as a co-opted member in November 2005. She is a registered nurse and educator, and has worked in Aboriginal health for many years. She has represented Aboriginal and Torres Strait Islanders on many committees and advisory groups, including the Ministerial Advisory Committee and National Diabetes Strategies Group. In 2004 she was elected to the Board of directors of the Aboriginal Medical Service Co-op Ltd Redfern.



Louise Gilmore

Louise Gilmore is a family carer, journalist, author of *The Carer's Handbook* (1995), and a lecturer at a college of natural therapies. She has been a member of Carers NSW for 13 years and was President for seven years. She was the New South Wales representative on the Board of Carers Australia for seven years and served three years as national President.



Sara Graham

Sara Graham, a former carer, has been a member of the Board of Carers NSW for eight years. She has served on the NSW Home and Community Care State Advisory Committee and currently serves on the Aged Care Working Group of the Council on the Ageing (NSW). She is a founder member of the Advance Care Directive Association (Inc), and is an honorary research associate at the University of NSW where her research interests include the evaluation of community support services.



John King

Member of the Finance Committee

John King worked as a chartered accountant with Price Waterhouse, now PricewaterhouseCoopers, for his entire professional career. Since his retirement he has worked in a voluntary capacity to provide financial expertise to the Brain Foundation and Sydney Day Nurseries Association.



Sarah Lawrance

Sarah Lawrance joined the Board as a co-opted member in November 2005. Her career has spanned 20 years of commercial experience in large and small businesses in the public and private sectors. She currently works in the financial sector managing alliance relationships. Her skills include: people management, effective communication, financial management and business development.



Christine Rowell

Christine Rowell joined the Board as a co-opted member in November 2005. Christine trained as a school teacher and taught in WA and NSW, then worked in the travel industry from the mid 1970s until the mid 1980s. She then moved to AFS Intercultural Programs, where she worked with volunteers in the selection and placement of young Australians. In 1993 she graduated with an MBA from Macquarie Graduate School of Management, before joining CanTeen in 1994 where she held the position of chief executive officer for nine years. Christine is a fellow of the Australian Institute of Company Directors and has a keen interest in corporate governance in community businesses.

President's report

It is a privilege to be writing my first report as President of Carers NSW. Last year our President, Louise Gilmore, wrote about change being the defining feature of that year. This reporting period has been even more dynamic as Carers NSW responds to further change with growth in carers' needs and rising government and community expectations of us. Our determination to remain of real support to carers and relevant to governments and communities has meant that we have all, Board, staff and volunteers, worked hard to meet the challenge to grow and change and continue to ensure that the carer's voice is heard by all decision makers in government, community and business.

Of course such change is never easy and there are many to thank for enabling Carers NSW to emerge stronger than ever. We are indebted to Louise Gilmore for her outstanding guidance as President over the past seven years, the Carers NSW Board for its vision for the future and action to ensure that vision is realised, and our staff who continue to be inspirational and committed while delivering new programs and dealing with ever more complex calls from carers for help. Our volunteers' contribution is incalculable. We literally couldn't manage without them. Our members' support and encouragement provides us all with motivation to continue to build awareness and recognition of carers and their needs, and to improve the range of services, systems and supports available to them. Friends of Carers NSW continue to be generous with their time and advice.

In October 2006 we welcomed our new CEO, Elena Katrakis, who has a clear understanding of what our organisation needs to achieve in the future to serve



Laraine TomsPresident

carers better. We look forward to her ongoing leadership as she builds on our success of the past.

In November we farewelled with regret our long-serving Board member, Jenny Webb. We welcomed two new Board members, Jim Warren and Steve Anthony, who bring with them extensive financial and business experience. John King stepped down as Treasurer and we thank him for his valuable contribution to the organisation. Jim Warren has taken on the role of Treasurer.

The past year has seen the Board support significant initiatives within the organisation to ensure we meet government and legal requirements, including a new accounting system. New offices have been opened state-wide. A Marketing and Communications Unit has been established with Board support to ensure we reach more carers and provide the information they need as well as raising the profile of carers to the community and governments. A full-time Financial Manager has been appointed to manage the increasing financial complexities of our organisation.

During this reporting period Carers
NSW worked to ensure all candidates
for the state election were provided with
information about carers and advice on
carer policy appropriate to their constituents
and/or portfolio. After the election Elena
and I visited all ministers and shadow
ministers with responsibility for portfolios
affecting carers' lives, to build on the good
relationships already established and to

begin new relationships. I am pleased to report that all responded with keen interest to our concerns about carers.

Funding for our program for carers of people with a mental illness has been significantly increased by the NSW Department of Health and this will increase the numbers of staff and offices in the three area health services we serve.

In March 2007, as one of our key responsibilities as a peak body, we held a very successful conference in Sydney for health professionals.

In April 2007, Carers NSW, with partners Macquarie Bank Foundation and St James Ethics Centre, launched a major project 'Who Cares?' The Ethics of Caring in a Good Society: national conversation, national action. As you know, we have an ageing population and an increasingly aged carer population, it is a worldwide trend. However, no nation has engaged in a national conversation to determine the way forward. This world-first research project, funded by the Macquarie Bank Foundation, has the potential to influence and shape caring in the future.

Carers NSW has long been concerned about the plight of older parent carers. In June 2007, the Department of Ageing, Disability and Home Care (DADHC) granted us funding of \$4.8 million over two years to develop and implement services and resources for older parent carers. Our Older Parent Carer Planning for the Future Project (PFF) details activities to be achieved by Carers NSW in relation to older parent carers (aged 65 years and over) with a son or daughter who is living with disability. The project has been funded to provide referral, information and intensive case management and to develop information resources.

Carers NSW will partner with a number of important organisations on the PFF

Project. In Orana Far West, the project will be delivered in partnership with Catholic Care. PFF will also publish and distribute information resources for Older Parent Carers in partnership with the Council on the Ageing (COTA).

In June 2007 in Toronto an international conference on caregiving, ageing, disability and technology was held. Carers NSW sent four representatives who presented three papers highlighting our world first research into the Carers' Lifecourse Framework, our programs targetting isolated carers in rural and regional areas and our carer representative training program.

In March this year the Board conducted a retreat for Board members facilitated by an experienced consultant to update our governance skills and develop a new governance policy and strategic direction for Carers NSW taking into account the increased expectations and funding provisions.

There is much more to do in order to reach and support growing numbers of carers. We thank all who through their support of us enable us to keep being the voice for carers.



Board retreat

Friends of Carers NSW

Friends of Carers NSW help our organisation by contributing their time and skills, not money. They assist in strategy development and decision making by supplementing the knowledge of the staff and Board. This might be through the provision of legal advice, or ideas on how to raise our profile and increase our networks. Friends do not play an active role in day-to-day operations but act as honorary consultants to the Board.

Friends of Carers NSW are drawn from a wide range of sectors, including the arts, financial services, health, legal and media.

Carers NSW is extremely grateful for the advice given and active participation in our endeavours by the following Friends of Carers NSW:

- Dr Tom Acheson, director of the Hornsby Ku-ring-gai Care Association
- Emeritus Professor Peter Baume, Chancellor, The Australian National University
- Ms Jennifer Bott, CEO, Australia Council for the Arts
- Professor Tony Broe, Professor of Geriatric Medicine, University of NSW/Prince of Wales Hospital
- Ms Anne Deveson AO, writer, broadcaster and documentary film-maker
- Dr lan Fitzpatrick, retired medical practitioner
- Mr Michael Fitzpatrick, solicitor and barrister
- Mrs Patricia Harrison, client advisor/ stockbroker
- Professor Ian Hickie, executive director of the Brain & Mind Research Institute, Sydney University and consultant to the national depression initiative beyondblue
- Ms Robin Hughes AO, producer, writer, director and interviewer
- Mr Paul Livingston, entertainer and writer
- Ms Julie McCrossin, radio broadcaster and television presenter
- · Mr Ross McLuckie, solicitor

- · Mr Charles G. Mendel, solicitor
- · Mr Richard Ottley, solicitor
- Ms Vivienne Pusey, manager, aged care services
- Associate Professor Robin Stonecash, senior lecturer, University of NSW
- Mr Chris Taylor, accountant and financial planner
- Emeritus Professor Ian W. Webster AO, physician, Professor of Public Health and Community Medicine, University of NSW

CEO's report

This year, Carers NSW has seen much movement, change, and opportunity in the organisation itself, but also most importantly, for carers across the state, and nationally.

I joined Carers NSW as CEO in October 2006, just as the organisation had celebrated Carers Week 2006; was preparing to submit a proposal for the expansion of the regionally delivered Family and Carer Mental Health Program; was embarking on a new structure and growth; was about to pilot an innovative carer representation workshop and program; and was involved in the Network of Carers Associations in the development of a range of nationally focused initiatives.

The evidence, both nationally and internationally, is overwhelming... the need to recognise, support and tailor specific responses to meet the diverse needs of carers is well documented. Carers NSW and the Network of State and Territory Carers Associations have a unique and responsible role to ensure that these needs are met. The commitment and drive is here in the organisation, and sits with its CEO, Board, staff, volunteers, members, Friends, and across the Network. The challenge is in how to represent and support these needs, to fulfill the role of a state-wide peak body which continues to grow and evolve, and to be there for our members and carers.

In coming to Carers NSW it has been evident to me that the development of diverse, strong, strategic partnerships provides the foundation to meet this challenge.

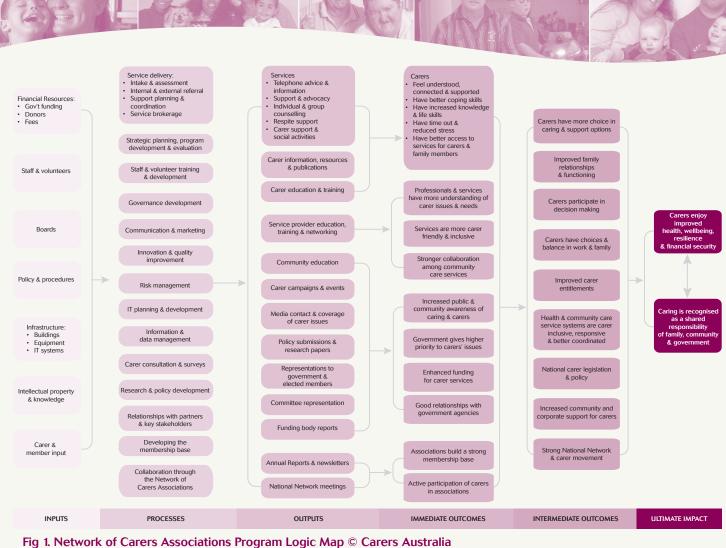
Carers NSW is at a pivotal point as it moves forward. The 12 months that have just passed have provided time for reflection and change, to undertake the important work of the next 12 months.

This year Carers NSW has farewelled some longstanding staff members. Specifically, Kathy Wood and Fran Appleton, after many years with the organisation have left to further other opportunities. Both have been dedicated, committed women who have given much to the direction and role of Carers NSW and to supporting staff, members, the Board and volunteers.

The last 12 months have also seen many achievements and opportunities. In March 2007, the NSW Carers Action Plan 2007-2011 was launched. The Action Plan signals a strong commitment from the NSW Government to carers and provides five key areas for action across government. This, together with the NSW State Plan, Stronger Together and Better Together, sees the provision of significant frameworks for the provision of services and support for carers, and the people they care for. Carers NSW is involved in the implementation of these plans and programs and looks forward to the next 12 months of consolidation and learning from the initiatives.

Our Ethics of Caring project, in partnership with the Macquarie Bank Foundation and the St James Ethics Centre, commenced in April 2007 and demonstrates the value and breadth of our partnerships. This project, which provides a basis for a national conversation about caring from a diverse mix of participants and stakeholders will roll out over the next 12–18 months and provide us with a key focus for the future.

Our Carers in the Workforce consortium is another example of partnerships providing the foundation for future responses and where our Friends of Carers NSW provide their valuable time and expertise. Professor Robin Stonecash has enabled this project



to have a strong evidence base and again inform our work and direction to assist and promote the diverse needs of carers.

Other significant research projects are in the submission/development phase, with partnerships and work with a range of universities continuing in order to build an evidence base to progress specific work on particular population subgroups of carers. We look forward to the outcome of this work to inform our future directions to meet the diverse needs of carers.

As CEO I have the opportunity to meet regularly with the CEOs of the other state and territory carers associations. One of the significant areas of work has been the development of program logic to articulate and define our work across the associations. Building on this, work has been done to develop a Guide to Good Practice to further assess and define the competencies and key components of our work nationally to ensure consistency and most of all quality service provision to carers.

Our business planning processes for next year are well underway and our future direction as a peak body, with joint commitments across our peak funders signal new directions and challenges which as an organisation we will step up to meet.

It is with great expectation and excitement that I look to the future to take Carers NSW and staff forward, to work with a committed and strong Board, and to continue to grow, develop, learn and improve in our support, commitment and service provision to carers.

Elena Katrakis Chief Executive Officer



Carers NSW activities

Carer services

Carers telephone Carers NSW for information, referral to community service providers and emotional support. The number of calls from carers has increased from 14,738 in 2005/2006 to 17,751 this year.

Our ability to respond to this increase has been facilitated by the implementation of a new 'call centre' system to ensure a more efficient and responsive service for carers, and a new call monitoring system.

An ongoing challenge for the Unit is working on implementing the new model of streamlined service delivery for carer advisory, support and counselling services. Carer associations in each state and territory have a key role in referring carers for professional counselling through the National Carer Counselling Program (NCCP) and for specialist advice.

Recognising the complex task ahead and the need for stronger partnerships, a Memorandum of Understanding has been developed with the NSW-based Commonwealth Carelink and Carer Respite Centre state managers which has seen the formation of a joint working party to look at implementing the new service delivery model.

To progress the new model a national streamlining and good practice workshop, attended by carer associations and Commonwealth Carelink and Carer Respite Centre representatives, was held in April 2007 by the Australian Government Department of Health and Ageing.

In 2004 the Australian Government Department of Health and Ageing published the report, *A New Strategy for Community* Care – The Way Forward, which outlined a broad national framework to support and guide reform and improvement, and forms the basis for the new model of service delivery.

National Carer Counselling Program

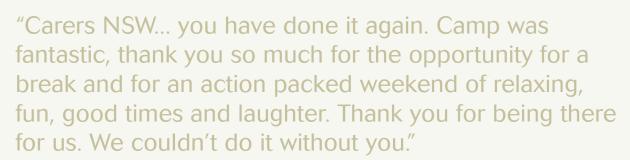
The National Carer Counselling Program (NCCP) offers short-term counselling to help carers develop coping strategies to manage stress, enhance wellbeing and deal with grief and loss issues.

Although there has only been a slight increase in referrals to the service over the year: 934 in 2006/2007 versus 916 in the previous year; the nature of the calls has become more complex. A large number of carers are now utilising the service to deal with multiple issues such as depression, financial difficulty, family breakdown, parenting difficulties or health problems.

The waiting list for counselling was reduced this year thanks to one-off funding from the Australian Government Department of Health and Ageing to Carers Australia. The waiting time for a carer being referred, assessed and attending a counselling session now fluctuates between two and six weeks. Carers in crisis or at risk are given priority.

Young Carer Project

The Young Carer Project provides information, support and referral for children and young people under 26 years caring for someone with a long-term illness, disability, mental health problem, or drug or alcohol problem. Caring for a family member can be a rewarding experience, but for many young carers providing care with little or no support, it can also be a challenge.



Young adult carer, 2007

The Young Carer Project provided young carer camp places for 145 young carers aged between 8 and 25 in 2006/7 while many other young carers across NSW attended camps, activities and events supported by Carers NSW and coordinated by other organisations. A prime function of the project is building capacity and providing support to networks who wish to develop expertise and services for young carers.

The Carers NSW Young Carer Club continues to attract new members from across NSW, with 275 joining in the 2006/7 period. Membership provides young carers with a hard copy newsletter containing information about services, support and upcoming activities. Young carers also continue to join the young carer online community with the young carer enewsletter sent out to 233 online members and 218 subscribers monthly.

The most notable variation in service delivery has been the growing number of young carers interacting with each other and young carer project workers via the Carers NSW young carer website. In the last year, the number of visitors to the website increased from 26,847 to 49,113 per annum. Improvements were also made to the website, which included a revamp of the member section, discussion board and content management system.

Regional Mental Health Unit

The past year has seen the continuous growth of the Regional Mental Health Unit. Phase one of the NSW Family and Carer Mental Health Program commenced in three health service areas: South Eastern Sydney and Illawarra, Greater Western and North Coast, with offices opening in Bulli, Wauchope, Alstonville and Dubbo.

In April 2007 Carers NSW received further program funding of \$375,000 per year per area for three years. This gives Carers NSW an opportunity to further expand its presence in regional NSW, and new offices are being established in Coffs Harbour, Nowra, Tweed Heads and Broken Hill. The aim is for each office to be staffed by an education and training officer and a support and advocacy officer, to provide a more accessible, friendly and customised service for carers and families. The challenge continues to be recruitment of staff in regional and rural NSW to ensure the delivery of high quality support and education for carers of people with mental health problems.

An integral part of the Program is Carers NSW' partnership with the three area health services, which underpins its success by providing a source of referrals to the program and assisting in building family-friendly mental health services. We are also developing and maintaining new

partnerships with a range of important local stakeholders including carer support groups and community organisations.

Another significant partnership is the NGO Link-Up with ARAFMI, Carer Assist and Uniting Carer Mental Health; organisations which deliver similar programs in other NSW health service areas. We are jointly involved in training, sharing ideas, resources and data collection to ensure consistency in service delivery across the state.

Our new carer education program, Carers NSW Foundations - an education program for families and carers of people with mental health problems, was developed in December 2006. This was the result of the hard work of many staff members, who, in collaboration with Dr Deanna Pagnini, were determined to offer carers and families a positive and useful introductory education program. Since it was piloted for the first time in Orange in early 2007, 79 people from our three funded areas have participated, with many more carers and families expected to attend planned programs in the future.

Education and training

The Carers NSW conference, *Partnerships* for better health outcomes: carers and professionals working together, took place in March 2007. Funded as an initiative under the NSW Carers program, the two-day conference gave health and community care professionals working with carers across the state the opportunity to share their knowledge, experience and wisdom while learning more about the best ways to provide support to carers.

In 2006–07 the Education and Training Unit conducted a total of 54 training sessions: 20 sessions in rural areas and

34 in metropolitan areas, attended by a total of 335 carers and 454 service providers and health professionals.

Several projects were completed this year. The first, with Uniting Care Ageing Sydney, developed and piloted education for carers and staff in residential aged care facilities. The second, run in partnership with South East Sydney Commonwealth Carer Respite Centre, provided education courses in a home palliative care setting for service providers and carers in South East Sydney.

The Working with Carers Training Project was also completed this year, which saw a DVD and CD-ROM developed and piloted for distribution to all Department of Ageing, Disability and Home Care (DADHC), home care and DADHC-funded NGO services to train staff in working with carers.

A joint initiative with the Muscular Dystrophy Association of NSW and the Association of Genetic Support of Australasia saw the development and delivery of the Working with Carers from Culturally and Linguistically Diverse (CALD) Backgrounds Project which aims to build the capacity of service providers to work with CALD carers.

New resources developed this year include the education programs Representation and Participation and Caring for a Parent as They Age for carers and Understanding and Supporting Carers for service providers. Two new carer fact sheets were created: Food for Good Health and Feeling Good About Yourself.



The Policy Unit of Carers NSW was engaged in a wide range of policy development and analysis over 2006-07. Some of the key achievements included:

- Response to the state government's draft strategy Healthy people 2010: the population health plan for NSW.
- Response to the Exposure Draft Mental Health Act Bill, highlighting the issues for carers in NSW regarding this legislation.
- Recommendation that carers be included in discussion papers of the Mental Health Consumer Perception and Experience of Services (MH-CoPES) project. This would ensure their role is recognised by the health care team, and allow carers to give feedback on services and work with other stakeholders to effect change.
- Comment on the Mental Health
 Coordinating Council (MHCC) discussion
 paper, Mapping the Difference We Make.
 Carers NSW argued that key strategies
 of any evaluation system for mental
 health consumer programs should
 include outcomes for carers and care
 partnerships.
- Response to the NSW draft inter-agency protocols on the abuse of older people, on the issues that carers face and the need to provide better and timelier responses to informal carers.
- Response to the NSW Government's draft state plan, A New Direction for NSW, in which Carers NSW argued that the Government's challenge is the establishment of a comprehensive, affordable and balanced long-term care system that meets the needs of persons who need care and their carers.
- Proposal for a NSW Carer Card, which if implemented would improve recognition and financial outcomes for carers and

- increase their ability to participate in community life.
- Response to a discussion paper on accommodation support options for people with intellectual disabilities from culturally and linguistically diverse backgrounds, highlighting the need to identify carers and their needs for support.
- Published several articles in the Health Issues Journal focussing on carers:
 - Carers in the workforce: towards healthy public policy
 - The Carer Life Course Framework
 - Supporting and educating carers in palliative care
- Submission to the review of the National Standards for Mental Health Services conducted by the Australian Council for Healthcare Standards.
- Presentation of the paper, Reconceptualising Respite: key issues and future directions, at the 2007 National Disability Services NSW Conference.
- Developed the NSW state election campaign, Anyone, anytime: better support for carers, which focussed on the need for better investment in carers.
- Presentation of the paper, Living, caring, working: policy responses to the shrinking workforce and ageing population in Australia at the Centre for Public Policy Conference.
- Written and oral submissions to the Inquiry into the Home and Community Care (HACC) Program, conducted by the Public Accounts Committee of the NSW Parliament Legislative Assembly. A number of our recommendations, specifically about supporting Aboriginal carers, were included in the Inquiry's report.



The major project this year was the Diabetes Education Program, developed in response to the health concerns of Aboriginal carers and delivered in partnership with Penrith Aboriginal Catholic Ministry, Diabetes Australia NSW and Western Sydney Area Health Service. 11 Aboriginal carers participated in the six week program which covered nutrition, exercise, staying healthy and the benefits of education. Weekly checks of blood pressure, weight, body mass index, blood glucose level and height were conducted, with carers learning a great deal about caring for their health.

Carers NSW Aboriginal staff ran several carers' information stalls this year to reach out to Aboriginal carers in the community. At the Australia Day Yabun Survival Festival in Sydney we handed out over 300 Aboriginal and Torres Strait Islander kits to carers, while in July, at the NAIDOC Family Day celebration, we distributed 600 Aboriginal and Torres Strait Islander carer kits and other resources to carers.

The Carers NSW Aboriginal carer coordinator participates in various government and non-government committees year-round to ensure Aboriginal carers are considered and included in future planning. Carers NSW continues to focus on ensuring Aboriginal carers and communities are aware of and have access to all projects and activities that are available for general carers. This is primarily done through sharing stories within the Aboriginal culture, which allows carers to encourage other Aboriginal people providing care at home to family or friends to recognise their role and ask for support. Aboriginal people do not readily recognise the caring role because it is seen as a family or even a cultural obligation.

In response to this, Carers NSW organised a two-day communication training workshop in May 2007, where Aboriginal carers learnt how to handle media interviews in order to 'tell their story' to the community about Aboriginal carers and the particular issues they face.

Marketing and Communications Unit

In March 2007 a new Marketing and Communications Unit was established to increase awareness of the organisation, and improve the style and relevance of marketing communications to our stakeholders.

Our external publications have undergone a number of changes. Carers News is now a full colour, 16 page bi-monthly publication with regular sections designed to tie-in with our soon to be redesigned website. Swaab Attorneys and Clarendene Estate Lawyers kindly provide specialist pro-bono legal information for the new 'legal eagle' section while the Public Trustee of NSW shares their expertise on estate planning with carers. We have extended the distribution of Carers News with an electronic version being emailed to our brokered counsellors' network and Commonwealth Carer Respite and Carelink Centres to increase awareness of carer issues amongst our close working partners and keep them up to date with new developments.

Our young carer publications continue to be popular with *Young Carers News* now distributed to 3000 carers per quarter; a 10% increase over the past year. Similarly, subscriptions to its electronic counterpart, *YC E-News*, have almost doubled over the past year.

Our electronic publication for professionals working with carers, *e-bulletin*, has been redesigned to improve its appeal and functionality, and distribution increased to bi-monthly from quarterly. *e-bulletin* focuses on research, policy and best practice on topics affecting carers including

employment, health and wellbeing and legal and financial issues.

We have been constantly reviewing and improving the quality and breadth of information on the Carers NSW website with new sections such as 'Talk it over', 'What's on' and carer support group details added, while other sections have been revised and updated. A new measurement tool has been implemented to allow accurate monitoring of usage and performance of the site.

This website will shortly be replaced by a new national website, which is currently being developed in consultation with carers and the Network of Carers Associations. It is expected to go live in early 2008.

Carer Participation and Representation Program

In November 2006, in response to increased requests for carer representatives to participate in policy and service development, Carers NSW developed the Carer Participation and Representation Program.

The aim of carer participation is to increase the level of carer satisfaction with health and community services, by giving carers a voice in policy and service development, implementation and evaluation.

13 carers took part in the program, which ran over three days and included sessions on participation, ethics and effectively representing the diversity of carer perspectives. These trained carer representatives are now doing a wonderful job being the voice for carers by participating in a range of activities from sitting on committees to radio interviews and conferences.

"Since completing the Program I have joined the National Mental Health Carer and Consumer Forum (NMHCCF), as a carer representative on a subcommittee looking at welfare to work legislation and its impact on carers and consumers.

This year I was chosen for the National Register of Consumers and Carers Program (NRCCP), which provides further training and opportunities in carer representation nationally. Recently I was selected to be a carer delegate to the World Psychiatric Association International Congress being held in Melbourne in November 2007.

I am very grateful to Carers NSW for their encouragement and mentoring as I continue to learn skills and apply them to improve circumstances in Australia for mental health carers."

Eileen McDonald, Carers NSW carer representative



CARERS NEW SOUTH WALES INCORPORATED FOR THE YEAR ENDED 30TH JUNE 2007

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Financial highlights

The financial operations of Carers NSW Inc recorded a deficit in the General Fund this financial year. This deficit has highlighted the funding depletion and increased costs in program delivery over several years. The Carers NSW Board will continue to work with relevant government agencies, both state and national, to ensure adequate funding for carer services.

SOURCE OF FUNDS (\$'000)

- Australian Government through Carers Australia Contracts
- NSW Health Department
- NSW Department of Ageing, Disability and Home Care
- Other funding



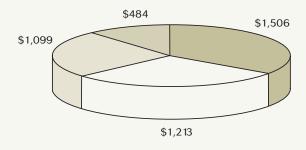
The pie-charts below illustrate the program and other funds received and applied during the financial year. The New South Wales State Government through a range of departments funds approximately 61% of the activities of our organisation.

Jim Warren

Treasurer

APPLICATION OF FUNDS (\$'000)

- Australian Government through Carers Australia Contracts
- ☐ NSW Health Department Programs
- □ NSW Department of Ageing, Disability and Home Care Programs
- Other funding





INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF CARERS NEW SOUTH WALES INCORPORATED

REPORT ON THE FINANCIAL REPORT

We have audited the accompanying financial report of Carers New South Wales Incorporated, which comprises the balance sheet as at 30 June 2007 and the income statement for the year ended on that date, a summary of significant accounting policies and other explanatory notes and the explanatory notes and the statement by members of the committee.

COMMITTEE'S RESPONSIBILITY FOR THE FINANCIAL REPORT

The committee of the association is responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards (including the Australian Accounting Interpretations) and the Associations Incorporation Act of New South Wales 1984. This responsibility includes establishing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

AUDITOR'S RESPONSIBILITY

Our responsibility is to express an opinion on the financial report based on our audit. We conducted our audit in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

INDEPENDENCE

In conducting our audit, we have complied with the independence requirements of Australian professional ethical pronouncements.

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CARERS NEW SOUTH WALES INCORPORATED STATEMENT BY THE BOARD OF MANAGEMENT

In the opinion of the members of the Board of Management:

- a) the accompanying Income and Expenditure Statement, pages 1 to 17, are not misleading and is drawn up so as to present fairly the results of the Association for the financial year ended 30 June 2007.
- b) the accompanying Balance Sheet is not misleading and is drawn up so as to present fairly the state of affairs of the Association as at the end of the financial year.
- c) At the date of this Statement there are reasonable grounds to believe that the Association will be able to pay its debts as and when they fall due.

The accounts of the Association have been made out in accordance with accounting policies as set out in Note 1.

On behalf of the Board of Management:

President

Hon. Treasurer



BALANCE SHEET AS AT 30 JUNE 2007

NET ASSETS		703,254	855,072
		3,935,702	1,101,710
Provision for Leave Pay		165,077	157,090
Specific donations	7	88,960	100,000
Membership in advance		5,460	7,150
Grants in Advance	4	3,093,414	502,605
Trade creditors & accruals	3	272,146	263,761
GST Payable		310,645	71,104
CURRENT LIABILITIES			
TOTAL ASSETS		4,638,956	1,956,782
Cash at Call & Fixed Term deposits		4,235,170	1,757,896
INVESTMENTS			
		50,342	397
Less: Provision for Depreciation		(5,503)	(12,882)
Office Equipment		55,845	13,279
FIXED ASSETS			
NON CURRENT ASSETS			
		353,444	198,489
Prepayments		30,171	-
Cash on Hand		2,450	500
Receivables	5	212,020	74,869
CURRENT ASSETS Cash at Bank	6	108,803	123,120
REPRESENTED BY:			
Balance 30 June 2007		703,254	855,072
Surplus/(Deficit) for the period		(151,818)	266,964
Balance 1 July 2006		855,072	588,108
ACCUMULATED FUNDS	NOTE	2007(\$)	2006(

CARERS NEW SOUTH WALES INCORPORATED

STATEMENT OF INCOME & EXPENDITURE GENERAL FUNDS FOR THE YEAR **ENDED 30TH JUNE 2007**

INCOME	2007(\$)	2006(\$)
Consultancy Fees & room hire	2,419	44,017
Donations – general	28,933	221,728
Interest Received	86,126	61,932
Membership Subscriptions	23,085	29,105
Newsletter Advertising	521	400
Sale of Publications/Merchandise	9,294	24,411
Fee for training activities	5,870	4,197
	156,248	385,790
LESS: EXPENDITURE		
AGM/Clare Stevenson	11,825	9,368
Lecture/Board meetings		
Audit fees	_	500
Board expenses, governance, travel	4,499	173
Consultancies	8,265	20,220
Donation	200	_
Election campaign	8,848	1,000
Employee related costs	168,957	6,794
Marketing consultancy & expenses	20,931	12,073
Equipment & maintenance minor	16,884	_
Insurance	_	250
Motor vehicle expenses	6,488	_
Office rent	_	70
Printing/photocopying/postage	_	233
Promotional Materials & P R Services	21,184	5,266
Purchase of Resources & library resources	6,858	13,982
Subscriptions/Membership	_	1,000
Training expenses	4,088	_
Transfer of Operation Deficit from Grants	18,053	44,482
Overseas conference	4,315	_
Carers expenses	6,112	_
Young Carer activities	559	3,415
	308,066	118,826
Surplus/(Deficit) for the Year	(151,818)	266,964
Reconciliation of transfer of operating of	leficit from Gra	ants
DADHC Core/Admin Grant	_	47,959
DHA Carer NCCP Project	_	(40,234)
DADHC Young Carers Project	3,746	· _
DOH – Peak grant	3,935	14,036
Relocation deficit	· –	22,721
Carers Australia – CISP	8,893	_

	18,053	44,482
DADHC Carers week	152	_
DADHC Training	1,327	_
Carers Australia – CISP	8,893	_
Relocation deficit	_	22,721
DOH – Peak grant	3,935	14,036
DADHC Young Carers Project	3,746	_
DHA Carer NCCP Project	_	(40,234)
		,





NOTES TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 30TH JUNE 2007

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

These accounts are special purpose accounts prepared in order to satisfy the requirements of the Associations Incorporation Act of New South Wales 1984.

The accounts are prepared on a accruals basis and in accordance with the historical cost convention.

The following specific accounting policies which are consistent with the previous period, unless otherwise stated, have been adopted in the preparation of the Association's financial statements.

The Board of Management have determined that the accounting policies adopted in Note 1 are appropriate to meet the needs of the members.

(a) Grants for the acquisition of fixed assets

Grants for the acquisition of fixed assets and equipment are recognised in the period when the related expenditure occurred. Fixed assets and equipment acquired from Grants received are expensed in the period of acquisition.

(b) Other Grants in advance

It is the policy of the Association to bring Grants Received to account during the period they relate, rather than the period in which they were received. However, certain Grants received

during the year, and in prior years, did not have an expiration date, or were not fully expended at 30 June 2007. The balance of grants outstanding/grants in advance at 30 June 2007 are listed in Note 4.

(c) Employee entitlements

Provision is made for the Association's liability for Annual Leave and Long Service Leave arising from the services rendered by employees to year end.

(d) Income Tax

The Association is exempt from paying income tax due to its classification as a charitable institution under S50-5 of the Income Tax Assessment Act (1997).

(e) Depreciation of Fixed Assets

Depreciation has been charged on previously capitalised fixed assets at rates assessed to match the costs of the assets over their economic life.

2. AUTHORITY TO FUNDRAISE

"Carers NSW Inc." did not participate in any fundraising activities under the Charitable Fundraising Act 1991 during the financial year ended 30 June 2007.

3. SUNDRY CREDITORS & ACCRUALS

5. 54.12.19 C.122.10.10 4.710 C.143.120	2007	2000
	\$	\$
Trade creditors	164,322	125,039
Accruals	55,996	136,959
Payroll deduction payable	24,046	699
Carer Respite Centre account	26,774	_
Other	1,008	1,064
	272,146	263,761

4. GRANTS IN ADVANCE	2007	2006
	\$	\$
Unexpended grants at 30 June 2007		
Department of Ageing, Disability & Homecare – HACC Grant	7,315	-
Department of Ageing, Disability & Homecare – Older Parent Care Tool Kit Project	150,000	-
Department of Ageing, Disability & Homecare – one-off CALD	102,347	-
Carers Australia – CCRC	3,348	_
Carers Australia – NCCP	20,470	_
Carers Australia – Young Carers	7,348	_
NSW Department of Health – Family & Carers Mental Health Program	13,745	-
NSW Department of Health – Family & Carers Mental Health Program Stage 2	255,271	_
NSW Department of Health – Family & Carers Mental Health Program Stage 2 s	83,770 set-up	-
Department of Health & Ageing – Palliative Care Project stage 2	_	12,758
FACS Young Carers Project	_	6,176
Thyne Reid Foundation	_	38,792
Uniting Care CIRC Project	_	25,079
	643,614	82,805

In addition, certain Grants were received prior to their commencement date. These receipts have also been included in Grants in Advance as follows:

	3,093,414	502,605
Carer Project		
& Homecare – Older Parent	, ,	
Department of Ageing, Disability	2,440,000	_
Carers Mental Health Program		
NSW Department of Health – Family &	_	240,000
Homecare - Carers Week & Hidden Care	ers	
Department of Ageing, Disability &	_	70,000
Homecare – one-off CALD printing & da	-,	,
Department of Ageing, Disability &	9.800	109,800

5. RECEIVABLES

Young Carers specific

Grant Funds and other outstanding debts not received prior to the end of the financial year for:

Receivables	189,995	70,675
Accrued interest on investment	15,846	3,130
Membership renewals	_	1,064
Sundry debtors	6,179	_
	212,020	74,869
6. CASH AT BANK		
Bank – Operating	75,490	123,120
Bank – Donations	33,313	_
	108,803	123,120
7. SPECIFIC DONATIONS		
Macquarie Bank Foundations	84,580	100,000

4,380 **88.960**

100.000



NOTES TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 30TH JUNE 2007

NSW DEPARTMENT OF AGEING, DISABILITY & HOME CARE HACC SALARIES & ADMINISTRATION GRANT

	2007	2006
	\$	\$
Grant Received	535,835	517,777
Interest Received	1,000	1,000
Miscellaneous consultancy fee	-	10,400
Workers Compensation payments receiv	red –	7,549
	536,835	536,726
Less: Expenditure		
Administration	34,606	27,604
Audit Fees	2,343	1,119
Carer/Volunteer Expenses & Insurance	4,340	5,674
Equipment & Maintenance	6,160	2,421
Newsletter Printing	53,329	54,343
Provision for Leave	_	(14,883)
Rent	89,970	80,720
Employee related costs	336,716	436,352
Travel	2,056	4,037
	529,520	597,387
Surplus/(Deficit) for the year	7,315	(60,661)
Transferred from Grants in Advance	_	12,702
Transferred to General Funds	_	47,959
Transferred to Grants in Advance	(7,315)	_
	NIL	NIL

NSW DEPARTMENT OF AGEING, DISABILITY & HOME CARE ONE-OFF GRANTS – TRANSLATION PROJECT

	NIL	NIL
Transferred to Grants in Advance	(102,347)	(109,800)
Transferred from Grants in Advance	100,000	_
Surplus/(Deficit) for the year	2,347	109,800
	2,153	_
Employee related costs	2,153	_
Less: Expenditure	.,	,
	4,500	109,800
Interest Received	4,500	_
(paid in advance)		. 50,000
(paid in advance) DADHC Grant – One off Grant	_	100,000
DADHC Grant – One off Grant	-	9,800
	\$	\$
	2007	2006

NSW DEPARTMENT OF AGEING, DISABILITY & HOME CARE ONE-OFF GRANTS – TRAINING PROJECT

	2007	2006
	\$	\$
Grant Received	107,640	_
	107,640	_
Less: Expenditure		
Administration	3,737	_
Audit Fees	328	_
Consultant costs	77,934	_
Equipment	446	_
Rent	503	_
Printing, stationery & postage	1,174	_
Telephones	478	_
Employee related costs	23,703	_
Travel	664	_
	108,967	_
Surplus/(Deficit) for the year	(1,327)	_
Transferred to General Funds	1,327	_
	NIL	NIL

NSW DEPARTMENT OF AGEING, DISABILITY & HOME CARE OLDER PARENT CARE TOOL KIT PROJECT

,000)	_
,	
,000	_
,000	_
,000	_
\$	\$
2007	2006
	,000

COMMONWEALTH DEPARTMENT OF HEALTH & AGEING/DADHC NATIONAL CARERS WEEK & HIDDEN CARER CAMPAIGN

	2007	2006
	\$	\$
DADHC one-off grant	_	42,000
DADHC one-off grant – paid in advance	_	70,000
	_	112,000
Less: Expenditure		
Contract staff	_	9,697
Postage	_	1,469
Promotion	_	6,486
National Carers Week expenses	_	26,188
	_	43,840
Surplus/(Deficit) for the year	_	68,160
Transferred from Grants in Advance	_	1,840
Transferred to Grants in Advance	_	(70,000)
	NIL	NIL

NSW DEPARTMENT OF AGEING, DISABILITY & HOME CARE ATSI CAMPS – CARERS WEEK 2006

	2007	2006
	\$	\$
DADHC one-off grant	70,000	_
	70,000	_
Less: Expenditure		
Administration	8,681	_
Media/PR consultancy	1,950	_
Newsletter Printing	2,204	_
Carers Week activities	36,677	_
Employee related costs	20,641	_
	70,153	_
Surplus/(Deficit) for the year	(153)	_
Transferred to General Funds	153	_
	NIL	NIL

NSW DEPARTMENT OF AGEING, DISABILITY & HOME CARE YOUNG CARERS PROJECT

	2007	2006
	\$	\$
DADHC Grant	214,188	207,346
Interest	750	250
Workers compensation payments	_	7,166
Donations & Young Camp contributions	5,131	_
	220,069	214,762
Less: Expenditure		
Audit Fees	952	774
Administration	13,136	6,205
Equipment	1,458	662
Office rent and maintenance	17,375	13,785
Quarterly newsletter	10,208	16,878
Employee related costs	154,089	153,564
Stationery/Printing/Postage	1,180	6,472
Telephone/Teleconferencing	1,980	2,906



Travel Expenses

NOTES TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 30TH JUNE 2007

1,548

3,713

ilavei Experises	3,713	1,340
Young Carer Camp/Activities	19,723	15,020
	223,814	2 17,8 14
Surplus/(Deficit) for the year	(3,745)	(3,052)
Transferred from Grants in Advance	_	3,052
Transferred to General Funds	3,745	
	NIL	NIL
NSW DEPARTMENT OF HEALTH PEAK FUNDING		
LARTUNDING	2007	2006
	\$	\$
Dept. of Health Grant	334,300	323,600
Conference registrations	51,132	_
Workers Compensation payments	_	16,193
Interest	1,000	1,250
	386,432	341,043
Less: Expenditure		
Administration	8,839	4,857
Audit fees	996	1,147
Carer & Service Provider training expens	ses 377	7,961
Conference expenses	43,027	23,419
Consultancy fees	2,011	2,811
Printing/stationery/postage	16,917	9,908
Rent and maintenance	17,442	14,100
Resources & subscriptions	2,103	2,448
Employee related costs	282,893	285,126
Telephone	3,162	2,875
		2,075
•		5 486
Travel	12,600	
Travel	12,600 390,369	360,138
Travel Surplus/(Deficit) for the year	12,600	360,138 (19,095)
Travel Surplus/(Deficit) for the year Transferred from Grants in Advance	12,600 390,369 (3,935)	360,138 (19,095) 5,059
Travel Surplus/(Deficit) for the year Transferred from Grants in Advance Adjusted Surplus/(Deficit)	12,600 390,369 (3,935) — (3,935)	360,138 (19,095) 5,059 (14,036)
Travel Surplus/(Deficit) for the year Transferred from Grants in Advance	12,600 390,369 (3,935) — (3,935) 3,935	(19,095) 5,059 (14,036) 14,036
Travel Surplus/(Deficit) for the year Transferred from Grants in Advance Adjusted Surplus/(Deficit)	12,600 390,369 (3,935) — (3,935)	360,138 (19,095) 5,059 (14,036)
Travel Surplus/(Deficit) for the year Transferred from Grants in Advance Adjusted Surplus/(Deficit) Transferred to General funds NSW DEPARTMENT OF HEALTH	12,600 390,369 (3,935) — (3,935) 3,935 NIL	360,138 (19,095) 5,059 (14,036) 14,036
Travel Surplus/(Deficit) for the year Transferred from Grants in Advance Adjusted Surplus/(Deficit) Transferred to General funds	12,600 390,369 (3,935) — (3,935) 3,935 NIL	360,138 (19,095) 5,059 (14,036) 14,036
Travel Surplus/(Deficit) for the year Transferred from Grants in Advance Adjusted Surplus/(Deficit) Transferred to General funds NSW DEPARTMENT OF HEALTH	12,600 390,369 (3,935) - (3,935) 3,935 NIL	360,138 (19,095) 5,059 (14,036) 14,036 NIL
Travel Surplus/(Deficit) for the year Transferred from Grants in Advance Adjusted Surplus/(Deficit) Transferred to General funds NSW DEPARTMENT OF HEALTH	12,600 390,369 (3,935) — (3,935) 3,935 NIL ROGRAM 2007	360,138 (19,095) 5,059 (14,036) 14,036 NIL
Travel Surplus/(Deficit) for the year Transferred from Grants in Advance Adjusted Surplus/(Deficit) Transferred to General funds NSW DEPARTMENT OF HEALTH FAMILY & CARERS MENTAL HEALTH P	12,600 390,369 (3,935) — (3,935) 3,935 NIL ROGRAM 2007	360,138 (19,095) 5,059 (14,036) 14,036 NIL
Surplus/(Deficit) for the year Transferred from Grants in Advance Adjusted Surplus/(Deficit) Transferred to General funds NSW DEPARTMENT OF HEALTH FAMILY & CARERS MENTAL HEALTH P	12,600 390,369 (3,935) — (3,935) 3,935 NIL ROGRAM 2007 \$ —	360,138 (19,095) 5,059 (14,036) 14,036 NIL
Surplus/(Deficit) for the year Transferred from Grants in Advance Adjusted Surplus/(Deficit) Transferred to General funds NSW DEPARTMENT OF HEALTH FAMILY & CARERS MENTAL HEALTH P Interest DOH grant SWSAHS Grant	12,600 390,369 (3,935) — (3,935) 3,935 NIL ROGRAM 2007 \$ — 540,000	360,138 (19,095) 5,059 (14,036) 14,036 NIL
Travel Surplus/(Deficit) for the year Transferred from Grants in Advance Adjusted Surplus/(Deficit) Transferred to General funds NSW DEPARTMENT OF HEALTH FAMILY & CARERS MENTAL HEALTH P Interest DOH grant SWSAHS Grant Less: Expenditure	12,600 390,369 (3,935) (3,935) 3,935 NIL ROGRAM 2007 \$ 540,000 5,000	360,138 (19,095) 5,059 (14,036) 14,036 NIL 2006 \$ 500 375,000
Surplus/(Deficit) for the year Transferred from Grants in Advance Adjusted Surplus/(Deficit) Transferred to General funds NSW DEPARTMENT OF HEALTH FAMILY & CARERS MENTAL HEALTH P Interest DOH grant SWSAHS Grant	12,600 390,369 (3,935) (3,935) 3,935 NIL ROGRAM 2007 \$ 540,000 5,000	360,138 (19,095) 5,059 (14,036) 14,036 NIL 2006 \$ 500 375,000
Travel Surplus/(Deficit) for the year Transferred from Grants in Advance Adjusted Surplus/(Deficit) Transferred to General funds NSW DEPARTMENT OF HEALTH FAMILY & CARERS MENTAL HEALTH P Interest DOH grant SWSAHS Grant Less: Expenditure	12,600 390,369 (3,935) (3,935) 3,935 NIL ROGRAM 2007 \$ 540,000 5,000 545,000	360,138 (19,095) 5,059 (14,036) 14,036 NIL 2006 \$ 500 375,000
Surplus/(Deficit) for the year Transferred from Grants in Advance Adjusted Surplus/(Deficit) Transferred to General funds NSW DEPARTMENT OF HEALTH FAMILY & CARERS MENTAL HEALTH P Interest DOH grant SWSAHS Grant Less: Expenditure Administration costs	12,600 390,369 (3,935) (3,935) 3,935 NIL ROGRAM 2007 \$ 540,000 5,000 545,000	360,138 (19,095) 5,059 (14,036) 14,036 NIL 2006 \$ 500 375,000 - 375,500
Surplus/(Deficit) for the year Transferred from Grants in Advance Adjusted Surplus/(Deficit) Transferred to General funds NSW DEPARTMENT OF HEALTH FAMILY & CARERS MENTAL HEALTH P Interest DOH grant SWSAHS Grant Less: Expenditure Administration costs Audit Fees	12,600 390,369 (3,935) (3,935) 3,935 NIL ROGRAM 2007 \$ 540,000 5,000 545,000 35,158 3,186	360,138 (19,095 5,059 (14,036 14,036 NIL 2006 \$ 500 375,000 - 375,500 5,615 874 12,717
Surplus/(Deficit) for the year Transferred from Grants in Advance Adjusted Surplus/(Deficit) Transferred to General funds NSW DEPARTMENT OF HEALTH FAMILY & CARERS MENTAL HEALTH P Interest DOH grant SWSAHS Grant Less: Expenditure Administration costs Audit Fees Equipment maintenance	12,600 390,369 (3,935) - (3,935) 3,935 NIL ROGRAM 2007 \$ - 540,000 5,000 545,000 35,158 3,186 48,903	360,138 (19,095 5,059 (14,036 14,036 NIL 2006 \$ 500 375,000 - 375,500 5,615 874 12,717 18,963
Surplus/(Deficit) for the year Transferred from Grants in Advance Adjusted Surplus/(Deficit) Transferred to General funds NSW DEPARTMENT OF HEALTH FAMILY & CARERS MENTAL HEALTH P Interest DOH grant SWSAHS Grant Less: Expenditure Administration costs Audit Fees Equipment maintenance Evaluation & other consultancies	12,600 390,369 (3,935) - (3,935) 3,935 NIL ROGRAM 2007 \$ - 540,000 5,000 545,000 35,158 3,186 48,903 20,990 1,323	360,138 (19,095) 5,059 (14,036) 14,036 NIL 2006 \$ \$ 500 375,000 - 375,500 5,615 874 12,717 18,963 14,429
Surplus/(Deficit) for the year Transferred from Grants in Advance Adjusted Surplus/(Deficit) Transferred to General funds NSW DEPARTMENT OF HEALTH FAMILY & CARERS MENTAL HEALTH P Interest DOH grant SWSAHS Grant Less: Expenditure Administration costs Audit Fees Equipment maintenance Evaluation & other consultancies Program activities, training	12,600 390,369 (3,935) - (3,935) 3,935 NIL ROGRAM 2007 \$ - 540,000 5,000 545,000 35,158 3,186 48,903 20,990 1,323	360,138 (19,095) 5,059 (14,036) 14,036 NIL 2006 \$ 500 375,000 - 375,500 5,615 874 12,717 18,963 14,429 28,338
Surplus/(Deficit) for the year Transferred from Grants in Advance Adjusted Surplus/(Deficit) Transferred to General funds NSW DEPARTMENT OF HEALTH FAMILY & CARERS MENTAL HEALTH P Interest DOH grant SWSAHS Grant Less: Expenditure Administration costs Audit Fees Equipment maintenance Evaluation & other consultancies Program activities, training HO & regional office rent & maintenance Newsletter	12,600 390,369 (3,935) - (3,935) 3,935 NIL ROGRAM 2007 \$ - 540,000 5,000 545,000 35,158 3,186 48,903 20,990 1,323 72,700	360,138 (19,095) 5,059 (14,036) 14,036 NIL 2006 \$ 500 375,000 - 375,500 5,615 874 12,717 18,963 14,429 28,338 2,853
Surplus/(Deficit) for the year Transferred from Grants in Advance Adjusted Surplus/(Deficit) Transferred to General funds NSW DEPARTMENT OF HEALTH FAMILY & CARERS MENTAL HEALTH P Interest DOH grant SWSAHS Grant Less: Expenditure Administration costs Audit Fees Equipment maintenance Evaluation & other consultancies Program activities, training HO & regional office rent & maintenance Newsletter Employee related costs	12,600 390,369 (3,935) - (3,935) 3,935 NIL ROGRAM 2007 \$ - 540,000 545,000 35,158 3,186 48,903 20,990 1,323 72,700 13,193 506,542	360,138 (19,095) 5,059 (14,036) 14,036 NIL 2006 \$ 500 375,000 - 375,500 5,615 874 12,717 18,963 14,429 28,338 2,853 275,375
Surplus/(Deficit) for the year Transferred from Grants in Advance Adjusted Surplus/(Deficit) Transferred to General funds NSW DEPARTMENT OF HEALTH FAMILY & CARERS MENTAL HEALTH P Interest DOH grant SWSAHS Grant Less: Expenditure Administration costs Audit Fees Equipment maintenance Evaluation & other consultancies Program activities, training HO & regional office rent & maintenance Newsletter Employee related costs Stationery/Printing/Postage	12,600 390,369 (3,935) - (3,935) 3,935 NIL ROGRAM 2007 \$ - 540,000 5,000 545,000 35,158 3,186 48,903 20,990 1,323 72,700 13,193 506,542 18,030	360,138 (19,095) 5,059 (14,036) 14,036 NIL 2006 \$ 500 375,000 - 375,500 5,615 874 12,717 18,963 14,429 28,338 2,853 275,375 9,685
Surplus/(Deficit) for the year Transferred from Grants in Advance Adjusted Surplus/(Deficit) Transferred to General funds NSW DEPARTMENT OF HEALTH FAMILY & CARERS MENTAL HEALTH P Interest DOH grant SWSAHS Grant Less: Expenditure Administration costs Audit Fees Equipment maintenance Evaluation & other consultancies Program activities, training HO & regional office rent & maintenance Newsletter Employee related costs Stationery/Printing/Postage Telephone	12,600 390,369 (3,935) - (3,935) 3,935 NIL ROGRAM 2007 \$ - 540,000 545,000 35,158 3,186 48,903 20,990 1,323 72,700 13,193 506,542 18,030 8,511	360,138 (19,095) 5,059 (14,036) 14,036 NIL 2006 \$ 500 375,000 - 375,500 5,615 874 12,717 18,963 14,429 28,338 2,853 275,375 9,685 4,886
Surplus/(Deficit) for the year Transferred from Grants in Advance Adjusted Surplus/(Deficit) Transferred to General funds NSW DEPARTMENT OF HEALTH FAMILY & CARERS MENTAL HEALTH P Interest DOH grant SWSAHS Grant Less: Expenditure Administration costs Audit Fees Equipment maintenance Evaluation & other consultancies Program activities, training HO & regional office rent & maintenance Newsletter Employee related costs Stationery/Printing/Postage	12,600 390,369 (3,935) - (3,935) 3,935 NIL ROGRAM 2007 \$ - 540,000 545,000 35,158 3,186 48,903 20,990 1,323 72,700 13,193 506,542 18,030 8,511 42,717	360,138 (19,095) 5,059 (14,036) 14,036 NIL 2006 \$ 500 375,000 - 375,500 5,615 874 12,717 18,963 14,429 28,338 2,853 275,375 9,685 4,886 8,764
Travel Surplus/(Deficit) for the year Transferred from Grants in Advance Adjusted Surplus/(Deficit) Transferred to General funds NSW DEPARTMENT OF HEALTH FAMILY & CARERS MENTAL HEALTH P Interest DOH grant SWSAHS Grant Less: Expenditure Administration costs Audit Fees Equipment maintenance Evaluation & other consultancies Program activities, training HO & regional office rent & maintenance Newsletter Employee related costs Stationery/Printing/Postage Telephone Travel	12,600 390,369 (3,935) - (3,935) 3,935 NIL ROGRAM 2007 \$ - 540,000 545,000 35,158 3,186 48,903 20,990 1,323 72,700 13,193 506,542 18,030 8,511 42,717 771,253	360,138 (19,095) 5,059 (14,036) 14,036 NIL 2006 \$ 500 375,000 - 375,500 5,615 874 12,717 18,963 14,429 28,338 2,853 275,375 9,685 4,886 8,764 382,499
Surplus/(Deficit) for the year Transferred from Grants in Advance Adjusted Surplus/(Deficit) Transferred to General funds NSW DEPARTMENT OF HEALTH FAMILY & CARERS MENTAL HEALTH P Interest DOH grant SWSAHS Grant Less: Expenditure Administration costs Audit Fees Equipment maintenance Evaluation & other consultancies Program activities, training HO & regional office rent & maintenance Newsletter Employee related costs Stationery/Printing/Postage Telephone Travel Surplus/(Deficit) for the year	12,600 390,369 (3,935) - (3,935) 3,935 NIL ROGRAM 2007 \$ - 540,000 545,000 35,158 3,186 48,903 20,990 1,323 72,700 13,193 506,542 18,030 8,511 42,717 771,253 (226,253)	360,138 (19,095) 5,059 (14,036) 14,036 NIL 2006 \$ 500 375,000 - 375,500 5,615 874 12,717 18,963 14,429 28,338 2,853 275,375 9,685 4,886 8,764 382,499 (6,999)
Surplus/(Deficit) for the year Transferred from Grants in Advance Adjusted Surplus/(Deficit) Transferred to General funds NSW DEPARTMENT OF HEALTH FAMILY & CARERS MENTAL HEALTH P Interest DOH grant SWSAHS Grant Less: Expenditure Administration costs Audit Fees Equipment maintenance Evaluation & other consultancies Program activities, training HO & regional office rent & maintenance Newsletter Employee related costs Stationery/Printing/Postage Telephone Travel Surplus/(Deficit) for the year Transferred from Grants in Advance	12,600 390,369 (3,935) - (3,935) 3,935 NIL ROGRAM 2007 \$ - 540,000 545,000 545,000 35,158 3,186 48,903 20,990 1,323 72,700 13,193 506,542 18,030 8,511 42,717 771,253 (226,253) 240,000	360,138 (19,095) 5,059 (14,036) 14,036 NIL 2006 \$ 500 375,000 - 375,500 5,615 874 12,717 18,963 14,429 28,338 2,853 275,375 9,685 4,886 8,764
Travel Surplus/(Deficit) for the year Transferred from Grants in Advance Adjusted Surplus/(Deficit) Transferred to General funds NSW DEPARTMENT OF HEALTH FAMILY & CARERS MENTAL HEALTH P Interest DOH grant SWSAHS Grant Less: Expenditure Administration costs Audit Fees Equipment maintenance Evaluation & other consultancies Program activities, training HO & regional office rent & maintenance Newsletter Employee related costs Stationery/Printing/Postage Telephone Travel Surplus/(Deficit) for the year Transferred from Grants in Advance Adjusted Surplus/(Deficit) for the year	12,600 390,369 (3,935) - (3,935) 3,935 NIL ROGRAM 2007 \$ - 540,000 545,000 545,000 35,158 3,186 48,903 20,990 1,323 72,700 13,193 506,542 18,030 8,511 42,717 771,253 (226,253) 240,000 13,747	360,138 (19,095) 5,059 (14,036) 14,036 NIL 2006 \$ 500 375,000 - 375,500 5,615 874 12,717 18,963 14,429 28,338 2,853 275,375 9,685 4,886 8,764 382,499 (6,999)
Surplus/(Deficit) for the year Transferred from Grants in Advance Adjusted Surplus/(Deficit) Transferred to General funds NSW DEPARTMENT OF HEALTH FAMILY & CARERS MENTAL HEALTH P Interest DOH grant SWSAHS Grant Less: Expenditure Administration costs Audit Fees Equipment maintenance Evaluation & other consultancies Program activities, training HO & regional office rent & maintenance Newsletter Employee related costs Stationery/Printing/Postage Telephone Travel Surplus/(Deficit) for the year Transferred from Grants in Advance	12,600 390,369 (3,935) - (3,935) 3,935 NIL ROGRAM 2007 \$ - 540,000 545,000 545,000 35,158 3,186 48,903 20,990 1,323 72,700 13,193 506,542 18,030 8,511 42,717 771,253 (226,253) 240,000	360,138 (19,095) 5,059 (14,036) 14,036 NIL 2006 \$ 500 375,000 - 375,500 5,615 874 12,717 18,963 14,429 28,338 2,853 275,375 9,685 4,886 8,764 382,499 (6,999)

NSW DEPARTMENT OF HEALTH FAMILY & CARERS MENTAL HEALTH PROGRAM

	NIL	NIL
Transferred to Grants in Advance	_	(240,000)
Surplus/(Deficit) for the year	_	_
Less: Expenditure		
	-	240,000
DOH Grant - 2006/07 grant paid in adva	ance –	240,000
	\$	\$
	2007	2006

NSW DEPARTMENT OF HEALTH -SOUTH EASTERN SYDNEY ILLAWARRA AREA HEALTH SERVICE WORKING WITH HEALTH PROFESSIONALS GRANT

	NIL	NIL
Surplus/(Deficit) for the year	_	_
	3,900	3,800
Employee related costs	3,900	3,800
Less: Expenditure		
	3,900	3,800
Grant	3,900	3,800
	\$	\$
	2007	2006

NSW DEPARTMENT OF HEALTH FAMILY & CARERS MENTAL HEALTH PROGRAM STAGE 2

	2007	2006
	\$	\$
DOH grant	281,250	-
	281,250	_
Less: Expenditure		
Administration costs	2,179	_
HO & regional office rent & maintenance	3,106	_
Recruitment costs	20,693	_
	25,978	_
Surplus/(Deficit) for the year	255,272	_
Transferred to Grants in Advance	(255,272)	_
	NIL	NIL

NSW DEPARTMENT OF HEALTH FAMILY & CARERS MENTAL HEALTH PROGRAM STAGE 2 SET-UP COSTS

	2007	2006
	\$	\$
DOH grant	105,000	_
	105,000	_
Less: Expenditure		
Equipment maintenance	21,105	_
Travel	125	_
	21,230	
Surplus/(Deficit) for the year	83,770	
Transferred to Grants in Advance	(83,770)	_
	NIL	NIL



NOTES TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 30TH JUNE 2007

CARERS AUSTRALIA

(FORMALLY FROM COMMONWEALTH DEPARTMENT OF HEALTH AND AGEING) CARER RESOURCE CENTRE

	2007	2006
	\$	\$
Grant	390,348	382,704
Interest	1,000	875
Publications & training	_	121
	391,348	383,700
Less: Expenditure		
Direct service delivery		
Salaries, superannuation, salary on-costs	201,727	253,584
Office rental, maintenance	45,384	32,481
Insurance (PI)	-	400
Travel/steering committee expenses	683	4,077
Professional development, subscriptions)	6,046	4,268
Telephone, 1800 Freecall service, Talklink programs	9,422	6,550
Client aids and equipment	1,022	_
Advisory, working party expenses	12,701	3,178
Printing of resources, fact sheets, directories, postage	15,029	7,611
Postage	9,779	_
Administration costs		
Management costs	85,707	71,551
Promotion	500	_
	388,000	383,700
Surplus/(Deficit) for the year	3,348	_
Transferred to Grants in Advance	(3,348)	_
	NIL	NIL

CARERS AUSTRALIA

FORMALLY FROM COMMONWEALTH DEPARTMENT OF HEALTH AND AGEING) CARER INFORMATION & SUPPORT PROGRAM

	2007	2006
	\$	\$
Grant	369,834	362,580
Interest	1,000	625
	370,834	363,205
Less: Expenditure		
Direct service delivery		
Salaries & wages	206,592	236,596
Office rental & maintenance	44,421	30,116
Insurance (PI)	_	400
Travel/steering committee expenses	213	3,047
Professional development, subscriptions	_	2,508
Telephone, 1800 Freecall service,	8,891	7,141
Talklink programs		
Advisory, working party expenses	960	544
Printing of resources, fact sheets, directories,postage	22,703	27,837
Postage	12,637	_
Client aids and equipment	2,099	_
Administration costs		
Management costs	81,211	55,016
	379,727	363,205
Surplus/(Deficit) for the year	(8,893)	_
Transferred to General funds	8,893	_
	NIL	NIL

CARERS AUSTRALIA

(FORMALLY FROM COMMONWEALTH DEPARTMENT OF HEALTH AND AGEING)
NATIONAL CARERS COUNSELLING PROGRAM

	2007	2006
	\$	\$
Grant	843,511	690,816
Interest	2,000	2,500
	845,511	693,316
Less: Expenditure		
Direct service delivery		
Salaries, superannuation, salary on-costs	306,061	257,912
Office rental, maintenance	19,136	22,843
Insurance (PI)	_	1,750
Travel/steering committee expenses	130	1,951
Professional development, subscriptions)	_	5,282
Telephone, 1800 FreeCell service	7,678	5,087
Advisory, working party expenses	181	568
Counsellor training program	_	7,044
Brokered services	340,314	289,785
Consultants/review	18,000	_
Printing & postage	10,595	_
Client aids and equipment	4,998	_
Administration costs		
Management costs	116,108	60,860
Legal costs	1,840	_
	825,041	653,082
Surplus/(Deficit) for the year	20,470	40,234
Transferred to General Funds	-	(40,234)
Transferred to Grants in Advance	(20,470)	
	NIL	NIL

CARERS AUSTRALIA

(FORMALLY FROM COMMONWEALTH DEPARTMENT OF HEALTH AND AGEING) YOUNG CARERS PROJECT

2007	2006
\$	\$
78,125	73,750
_	11,435
250	150
78,375	85,335
43,803	45,319
5,117	4,000
_	300
_	26
_	395
_	5,810
628	4,626
4,405	8,544
716	_
4,361	_
390	_
17,783	10,414
77,203	79,434
1,172	5,901
6,176	275
(7,348)	(6, 176)
NIL	NIL
	\$ 78,125 - 250 78,375 43,803 5,117 628 4,405 716 4,361 390 17,783 77,203 1,172 6,176 (7,348)



NOTES TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 30TH JUNE 2007

THYNE REID FOUNDATION **YOUNG CARER CAMPS**

	2007	2006
	\$	\$
Thurs Raid Donation		E0.000
Thyne Reid Donation		50,000
		50,000
Less: Expenditure		
Audit Fees	151	74
Employee related costs	3,846	_
Travel	5,051	_
Stationary	522	_
Young Carer Camp expenses	29,222	31,664
	38,792	31,738
Surplus/(Deficit) for the year	(38,792)	18,262
Transferred from Grants in Advance	38,792	20,530
Transferred to Grants in Advance	_	(38,792)
	NIL	NIL

COMMONWEALTH DEPARTMENT OF HEALTH AND AGEING **CARING COMMUNITIES - PALLIATIVE CARE PROJECT - STAGE 1**

	NIL	NIL
Transferred from Grants in Advance		24,749
Surplus/(Deficit) for the year	-	(24,749)
	-	51,749
Training and partnerships	_	930
Salaries, Superannuation salary On-costs	_	42,788
Rent/maintenance	_	1,819
Provision for Leave	-	968
Equipment Purchase & maintenance	_	4,170
Audit Fees	-	1,074
Less: Expenditure		
	_	27,000
Dept. of Health and Ageing one-off Grant	-	27,000
_	\$	\$
	2007	2006

COMMONWEALTH DEPARTMENT OF HEALTH AND AGEING CARING COMMUNITIES - PALLIATIVE CARE PROJECT - STAGE 2

Travel	1,152	_
Audit fees	1,084	-
Telephones	1,382	_
Printing	1,200	_
Venue hire & catering	176	_
Fee for service	9,445	_
Postage and stationery	935	_
Employee related costs	20,874	13,565
Rent/maintenance	3,067	463
Equipment Purchase & maintenance	_	4,985
Less: Expenditure Management costs	10,400	561
	36,958	32,331
Dept. of Health and Ageing one-off Grant	36,958	32,331
	\$	\$
	2007	2006

UNITED CARE CARERS INCLUSION IN RESIDENTIAL CARE PROJECT (CIRC)

2007	2006
	\$
•	34,840
	- 0 1,0 10
	34,840
,===	
11,590	918
_	1,130
1,760	550
2,267	324
37,259	17,775
218	_
2,385	_
55,479	20,697
(31,257)	14,143
25,079	10,936
_	(25,079)
6,178	_
NIL	NIL
	23,227 995 24,222 11,590 - 1,760 2,267 37,259 218 2,385 55,479 (31,257) 25,079 - 6,178

Surplus/(Deficit) for the year	NIL	NIL
	2,273	-
Employee related costs	2,273	_
Less: Expenditure		
	2,273	_
Other income	_	_
Grant	2,273	_
	\$	\$
	2007	2006
young indigenous		

MACQUARIE BANK FOUNDATIONS - SPECIFIC DONATION **ETHICS OF CARING**

ETHICS OF CARING		
	2007	2006
	\$	\$
Macquarie Bank Foundation	_	100,000
	_	100,000
Less: Expenditure		
Employee related costs	3,578	_
Consultants costs	11,394	_
Minor expenses	448	_
	15,420	_
Carried forward balance	100,000	
Balance - Specific donation	84,580	100,000
OFFICE RELOCATION		
	2007	2006
	\$	\$
DADHC Grant – One off Grant	_	31,200
Energy Australia contribution	_	198,141
	-	229,341
Less: Expenditure		
Relocation costs	_	252,063
	_	252,063
Surplus/(Deficit) for the year	_	(22,722)
Transferred to General Funds	_	22,722
	NIL	NIL



Individuals

G Abrego Libby Anderson George M Armstead **GM** Armstead **E** Armstrong Alison Arnott Janet Austin Annette Baggie S M Bard S Bard Carol L Barrer PM & RG Barrett Elisabeth Barry B & E Batt P J Baume Virginia Biasotto George M Boffa Rhorda Bolden Norma Bond Naen Braithwaite M Broadfoot Marianne Bush F & S Bushnell John T Cameron V Camilleri

D Chapman V Claringboli

Clarrie Chang

Jennifer H Clarke Pat Cleggett

R Clements

Veronica Clements Raymond Cluett

A Compton

J M Cook V K Corah

Hyrette C Corrigan

C Costello

M J Cott Tina J Courtenay

Shirley Cripps

Margaret Cunningham

Ern Dankley N J Davies Cheryl Davies Frank De Rosa B & B J Dignum Sandra Dodwell J A Douglas Hynre J Dunn Q A Duong J B Edwards Brenda Elford **DH Evans**

T Falvivine M L Ferla Diana Finlay Ian W Fitzpatrick **G** R Fogarty Murier Foster D & S Foufas CL French Brian Fulton-Kennedy Anne Gahbraith R E Gardiner W N Garlick J E Geldard Lee Gemmell P R Gibb Mr Girgis Joyce Goddard Sandy Gray Leah Gregory Cynthia Griffiths

DB & RL Guest Leonard Hastings Smith SM & LS Hely G G Hitchcock Janelle

O Gumb

HP Harding

R Harrison

Ian Hewitt

Hoban

T Hockey Kerry Holmes Rona Hoysted N L Hunt J Ince P James M A Johnston Mahh Juske Kathleen Keats Irmingard M Keck R Kedzlie & M Kedzlie T King I D Knight N A Kringas Nick Kringas S A Lasky Margaret Lawrence Merv Laybutt

M Layton MM Layton Rowan Leavold Robin Leech Mary A Lemmens Jeanette Lewis Stanley F Lildes E Lindsay **B** Lonergan R J Madigan Patricia Manderson FA & LL Mansfield M Markham Faye Markopoulo

Joy Marsh DK and BP Martin G Martin Rae Mashford

Stephen J Mason Patricia McAleer A McCartney D & G McDonald Kathleen McDonald Christine McKinnon Jacqueline McRae A G & S E Mitchell

Joyce Morris S Morris

Mohan S Murthy V & CC Neary

SJ & MA Neilson LM & EJ O'Farrell S Ogonowski Juliet Ooshana Davina Owens Maria Paris A Parry Roxanne L Parry

M E & L G Parsons I Parsons

Patricia Pascoe Elwyn Pattenden E D Pedro Barbara Phelps Glyris Pogson Pamela Point Robin Porter

George L Pound Mr Hugo Prandler Vivienne Pusy

V & U Ramasubramanian

Alison Reid K H Reid BG&FIRich John Richardson **HW** Roberts K Rohrlach Judith A Rowland Christina Ruting

Edward G Sadler Clestina Saenz Verna Scalley Reg Schurr Joan M Scott

B & L Searles Geoffaey D Seddon CT & BJ Semmler Praksah Sharma DJ Simpson J & E R Sitku Teresa Skezypczyk

Julie Skuja J & M Small Cecile A Smart Roger Smith Bill Stewart Noreen Supple Leouie Swan

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P A Sweet Peter J Uren **Yvonne Warren** RG & JA Wilson **GN** Winton Indira Thakorlal PM Van Schaik Rosemary Waterman S H Thomas Del Vecchio J G & R Watson E P Woodford F M Thompson Denise Wagner Jodi D Watts Stephanie Wright Carolyn Turner JJ Wailes Agres Webb Ewa Urbaniak Jean Walmsley G K and P Webster EA&IR Uren J S Ward E V Williams

Acknowledgements

Carers NSW gratefully acknowledges the following organisations and government departments for their financial or in kind support during 2006–2007:

Australian Government
Australian Unity Foundation
Balgowlah Golf Club - Lady Members
Bell Shakespeare Company
Coffs Harbour Carers Support Group
CUA

Eastern Suburbs League Club

Lifework Foundation

Macquarie Bank Foundation

McNair Ingenuity Research P/L

Motor Accidents Authority

North Coast Area Health Service

Northryrie Pty Ltd

NSW Dept of Ageing, Disability & Home Care

NSW Dept of Health

NSW Dept of Health through the Mental Health

& Drug & Alcohol Office

Pacific Opera

Rotary Club of Hawkesbury

Rotary Club of Lower Blue Mountains

Rotary Club of Parramatta Daybreak

Rotary Club of Penrith

Rotary Club of Richmond

Rotary Club of South Sydney

Rotary District 9690

Social Policy Research Centre, UNSW

South East Sydney Commonwealth Carer Respite

& Carelink Centre

St Georges League Club

St Michael's Golf Club

The Perpetual Foundation within The Hamilton Foundation

The University of NSW Thyne Reid Foundation

Uniting Care Ageing – Sydney Region

Wagga Wagga Carers Group

Women's Golf New South Wales Inc

Motor Accidents Authority – Carers Linked in Caring Project

The Motor Accidents Authority of NSW (MAA) funded Carers NSW to conduct the Carers Linked in Caring Project (CLIC) — a support program for carers of people with traumatic brain (TBI) or spinal cord injury (SCI). CLIC was designed to provide appropriate carer-specific information and support to carers of people with TBI or SCI who had been discharged from rehabilitation for at least one year. In this case, appropriate support included information relevant to all carers, as well as specific types of information and support targeting the issues most commonly faced by carers of people with TBI or SCI.

Partnerships and committees

Staff, Board members and volunteers represent Carers NSW on various committees, forums and conferences to raise awareness of carers and ensure their issues are placed on the policy agenda.

Over the year, our existing partnerships have continued while new partnerships have been formed

Committees/key meetings

Aboriginal Disability Network

Australian National Young Carers Action Team (ANYCAT)

Australian Research Council (ARC) Young Carer Linkage Project

Baptist Community Services Dementia Care Steering Committee

Culturally & Linguistically Diverse (CALD) Carers Partnership Initiative Advisory Committee

Camp Kookaburra Steering Committee

CanRevive Carer Project Advisory Committee

The Carers Coalition (hosted by Carers NSW)

Carers in the Workplace Consortium

Carers NSW Young Carer Advisory Committee

CASS - Carer Support Project Advisory Committee

Centre for Mental Health – Family & Carers Strategic Working Group

Centre for Rural & Remote Mental Health – Mental Health Skills Training for General Practitioners Planning Committee

Centre for Rural & Remote Mental Health – Community Advisory Committee

Department of Ageing, Disability & Home Care

(DADHC) Better Together Briefing DADHC CALD Reference Group

DADHC Planning for Later Life Forum

Ethics of Caring Project Steering Committee

Family & Carer Mental Health Program (FCMHP) NGO Link-Up

Family & Carer Mental Health Program (FCMHP) Statewide Steering Committee

Multicultural Carers Alliance

Muscular Dystrophy Association of NSW – Carer Project Advisory Committee

NCOSS Health Policy Advisory Group

NSW Aboriginal Community Care

Gathering Committee

NSW Aged Care Alliance, convened by NCOSS

NSW Alliance of Divisions of GP Population Health Network

NSW & ACT Commonwealth Carer Respite & Carelink Centres Managers Meeting

NSW Chronic Illness Alliance

NSW Forum of Non-Government Agencies, convened by Council of Social Service of New South Wales (NCOSS)

NSW HACC Issues Forum, convened by NCOSS

NSW Health - NSW Carers Advisory Group

NSW Health - Palliative Care Advisory Group

NSW Health - Primary & Community Health Advisory Committee

NSW Justice Health (Forensic Unit) – Family & Carer Steering Committee

NSW Ombudsman – Disability Roundtable

Older Parent Carer Roundtable

Orana Community Services Forum

Practitioners Planning Committee

Western Disability Services Network

Partnerships

ARAFMI

Carer Assist

Carers Victoria & beyondblue – resources for carers of people with depression & anxiety project

Commonwealth Carer Respite Centres

DADHC & Streetwize - development of a comic magazine resource for Aboriginal young carers

DADHC – development of resources for Aboriginal families & carers caring for child with a disability

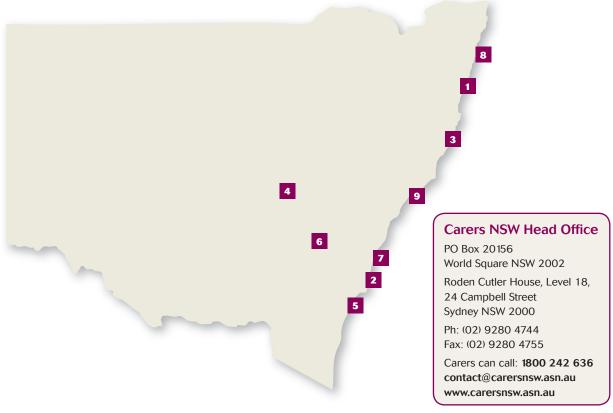
Greater Western Area Health Service

North Coast Area Health Service

Siblings Symposium & Siblings Network

South Eastern Sydney & Illawarra Area Health Service Uniting Care MH





REGIONAL OFFICES

North Coast Area Health Service – ALSTONVILLE

C/- Commonwealth Carer Respite Centre

IPO Box 739l Shop 34, Alstonville Plaza,

Alstonville NSW 2477

Ph: (02) 6620 4090 • Fax: (02) 6628 7462

2 South Eastern Sydney/Illawarra Area Health Service – BULLI

> Bulli Community Centre 328 Princes Highway, Bulli NSW 2516 Ph: (02) 4285 0155 • Fax: (02) 4285 1048

North Coast Area Health Service – COFFS HARBOUR
1/1 Duke Street
Coffs Harbour NSW 2450
Ph: (02) 6650 0512

4 Greater Western Area Health Service – DUBBO

Rm 12, Norton Unit, Lourdes Hospital Cobborah Rd, Dubbo NSW 2830 Ph: (02) 6884 7200 • Fax: (02) 6885 5661 5 South Eastern Sydney/Illawarra Area Health Service – NOWRA

> East Nowra Neighbourhood Centre Cottage 2, 80 Park Road, East Nowra NSW 2541 Ph: (02) 4422 6514 • Fax: (02) 4421 8239

6 Greater Western Area Health Service – ORANGE

Centre for Rural & Remote Mental Health Bloomfield Hospital, Forest Road Orange NSW 2800 Ph: (02) 6360 7890 • Fax: (02) 6361 2457

South Eastern Sydney/Illawarra Area Health Service – SYDNEY

> Roden Cutler House Level 18, 24 Campbell Street, Sydney NSW 2000 Ph: (02) 9280 4744 • Fax: (02) 9280 4755

8 North Coast Area Health Service - TWEED HEADS

C/- Community Mental Health Services Tweed Heads Hospital Powell Street, Tweed Heads NSW 2485 Ph: (07) 5599 2141

9 North Coast Area Health Service – WAUCHOPE 3 Waugh St, Wauchope NSW 2446 Ph: (02) 6585 1600 • Fax: (02) 6586 1700

Volunteers

Without our volunteers, Carers NSW could not operate as efficiently as it does. As in previous years, their dedication and commitment has been outstanding and we sincerely thank each and every one of our volunteers.

leader

Young carer camp leaders

Camp Rathane - April 2007

Rebecca Addison – young carer camp leader

Stuart Binney – young carer camp leader Ildi Bond – young carer camp leader Vanessa Corbridge – young carer camp leader

Tricia Dearden – young carer camp leader Matthew Degregario – young carer camp leader

Lorna Downes – work it out! facilitator

Amber Figura – girls village leader

Raymond Hicks – young carer camp leader

Lyndsay Lowe – young carer camp leader

Narelle Mackander – work it out! facilitator

Bart Madden – young carer camp leader

Heidi Newbery – work it out! facilitator

Liza Pereira – young carer camp leader

Vincent Pollaers – young carer camp leader

Matthew Russell – camp nurse

Matthew Wade – boys village leader

Camp Blue Gum – October 2006

Rebecca Addison – young carer camp leader

Alexandra Arnold – young carer camp leader

Ildi Bond – young carer camp leader
Heather Coull – young carer camp leader
Lorna Downes – chat group facilitator
Amber Figura – young carer camp leader
Colin Goddard – chat group facilitator
Michelle Jombwe – young carer camp

Therese Kelly – young carer camp leader
Kelly King – young carer camp leader
Narelle Macklander – chat group facilitator
Bart Madden – young carer camp leader
Paula Mijares – young carer camp leader
Pieter Morssink – young carer camp leader
Sonya Nader – chat group facilitator
Katherine Pitkethly – chat group facilitator
Mathew Russal – camp nurse
Nicholas Szafraniec – young carer camp
leader

Governor General's Christmas Party 2006

Rebecca Addison – leader Bart Madden – leader Sonya Nader – leader

Volunteers

Carers NSW volunteers

Clem Barrack Carers News mailout Helen O'Doherty Kit preparation

Other mailouts

Collating/folding
brochures/shredding

Nina Crown Membership updates General assistance

Carers News mailout

Financial – accounts

Donations, Carers News

Marie Shipway

Preparation and

Data entry
Updating and
maintenance, service

distribution of kits and
other information
Photocopying fact

provider database sheets

Carmen Foley Carers News mailout Printing service directories

Jean Foxover Carers News mailout Dwaine Shrigley Preparation of kits

Mary Galanos Updating and Elaine Stansfield Carers News mailout

maintenance, service Other mailouts provider & NCCP

database Mary Stathis Preparation and distribution of kits and

Carers News mailout other information

Other mailouts

Julia Wilcox

Carers News mailout

Ian Kirkham Preparation &

maintenance

distribution of kits

Filing/collating/folding brochures

Brochure management/

Carers News mailout

Other mailouts

Joy Knappick Carers News mailout

Wendy Hine

Other mailouts

Irene Lam Carers News mailout

Updating and

maintenance, service provider database

Barbara Lee Carers News mailout

Bart Madden Carers News mailout

Young Carer News

mailout

Other mailouts



Carers NSW volunteers Nina Crown and Bart Madden

Volunteers 35





Carers NSW Inc, PO Box 20156, World Square NSW 2002 Roden Cutler House, Level 18, 24 Campbell Street, Sydney NSW 2000 Ph: (02) 9280 4744 Fax: (02) 9280 4755

Carers can call: 1800 242 636 (free call except from mobiles) contact@carersnsw.asn.au www.carersnsw.asn.au www.youngcarersnsw.asn.au